

Hospital Site name	Ward name	Specialty 1	Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered Nurses/Midwives		Non-registered - Care Staff		Registered Nurses/Midwives		Non-registered - Care Staff		Registered Staff	Non-registered - Care Staff	Overall	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)
			Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours							
LONGRIDGE COMMUNITY HOSPITAL	A3218 Longridge Ward (C)	314 - REHABILITATION - STANDAF	905.5	928	1179	1069.5	600	600	600	600	4.32	4.72	9.03	102.48%	90.71%	100.00%	100.00%
RIDGE LEA HOSPITAL	L0300 The Orchard Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1286	444.3	2036.933	1799.517	653.7167	456.8833	1489.617	1425.317	1.68	6.02	7.70	34.55%	88.34%	69.89%	95.68%
GUILD PARK	L2061 Fairsnape Ward (S)	712 - FORENSIC PSYCHIATRY - S	578.6667	567.167	1086.333	1018.75	387	388	999.75	993.25	4.66	9.81	14.47	98.01%	93.78%	100.26%	99.35%
GUILD PARK	L2062 Greenside Ward (S)	712 - FORENSIC PSYCHIATRY - S	573.4167	443.75	1181.583	1062	430	397.6667	1133	1105	2.53	6.51	9.03	77.39%	89.88%	92.48%	97.53%
GUILD PARK	L2063 Calder Ward (S)	712 - FORENSIC PSYCHIATRY - S	770.5	562.917	1389.333	1454.667	408.5	368	1021.25	936.5	3.42	8.79	12.21	73.06%	104.70%	90.09%	91.70%
GUILD PARK	L2064 Fair oak Ward (S)	712 - FORENSIC PSYCHIATRY - S	581.1667	404.583	1154.917	1074	397.75	368.8333	767.75	751.8333	1.44	3.40	4.84	69.62%	92.99%	92.73%	97.93%
GUILD PARK	L2065 Forest Beck Ward (S)	712 - FORENSIC PSYCHIATRY - S	349.6667	333.5	691.5833	690.3333	322.5	335.3333	332.0833	302.5	4.81	7.14	11.95	95.38%	99.82%	103.98%	91.09%
GUILD PARK	L2072 Whinfall Ward (S)	710 - ADULT MENTAL ILLNESS - S	699.8333	540.5	1868.5	1786.25	397.75	407.75	1613.667	1627	4.27	15.38	19.65	77.23%	95.60%	102.51%	100.83%
GUILD PARK	L2073 Marshaw Ward (S)	712 - FORENSIC PSYCHIATRY - S	522.7167	474.917	1331.667	1089.833	333.25	339	996.0833	971.5	2.71	6.87	9.97	90.86%	81.84%	101.73%	97.53%
GUILD PARK	L2074 Elmridge Ward (S)	712 - FORENSIC PSYCHIATRY - S	550.25	481.417	2543.833	2344.667	745.4167	631.0833	2906.833	2764.167	4.92	22.61	27.94	87.49%	92.17%	84.66%	95.09%
GUILD PARK	L2075 Bleasdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	637.9167	558.417	2088.917	2046.75	418.0833	438.5	1396.333	1387.583	3.88	13.36	17.24	87.54%	97.98%	104.88%	99.37%
GUILD PARK	L2076 Mallo dale Ward (S)	712 - FORENSIC PSYCHIATRY - S	591.25	481.5	1252.833	1155.167	397.75	374.25	946	913.75	3.57	8.62	12.35	81.44%	92.20%	94.09%	96.59%
GUILD PARK	L2078 Dutton Ward (S)	712 - FORENSIC PSYCHIATRY - S	654.5	537.833	2038.25	1955.75	365.5	339.75	2412.317	2294.983	1.95	9.45	11.40	82.17%	95.95%	92.95%	95.14%
GUILD PARK	L2079 Langden Ward (S)	710 - ADULT MENTAL ILLNESS - S	798.5833	631.167	2177.5	2108.2	430	406.2	1540.883	1619.433	2.51	9.00	11.51	79.04%	96.82%	94.47%	105.10%
GUILD PARK	L2080 Fellside East Ward (S)	712 - FORENSIC PSYCHIATRY - S	616	385.417	1703.417	1616.75	430	366.5	1635.583	1605.333	5.61	24.05	29.83	62.57%	94.91%	85.23%	98.15%
GUILD PARK	L2082 Fellside West Ward (S)	712 - FORENSIC PSYCHIATRY - S	473	403.083	937.8333	868.6667	387	383.5	344	337.75	1.85	2.84	5.00	85.22%	92.62%	99.10%	98.18%
GUILD PARK	L2083 Hermitage Ward (S)	710 - ADULT MENTAL ILLNESS - S	597.75	480.833	706.6667	594.1667	354.75	354.05	325.1667	335.6667	2.78	3.10	5.88	80.44%	84.08%	99.80%	103.23%
ROYAL BLACKBURN HOSPITAL	L3299 Ribble A Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2149.583	1460.18	2308.733	1822.567	686.65	518.5333	1650.367	1586.067	5.23	9.02	14.25	67.93%	78.94%	75.52%	96.10%
CHORLEY AND SOUTH RIBBLE HOSPI	L6022 Worden Ward	710 - ADULT MENTAL ILLNESS - S	1406.133	809.3	3122.367	2671.9	721.0833	608.8833	2132.617	2138.767	3.08	10.46	13.54	57.55%	85.57%	84.44%	100.29%
ROYAL BLACKBURN HOSPITAL	L3312 Hyndburn Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1357.133	756.1	3416.7	2493.233	718.0167	494.8167	2207.633	1906.85	2.11	7.43	9.55	55.71%	72.97%	68.91%	86.38%
ROYAL BLACKBURN HOSPITAL	L3313 Darwen Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	973.6333	953.15	2312.267	1867.45	492.9667	439.6667	1457.183	1410.567	2.48	5.83	8.31	97.90%	80.76%	89.19%	96.80%
ROYAL BLACKBURN HOSPITAL	L3314 PICU Calder Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1145.683	888.183	3245.033	2512.6	665.15	510.9667	2529.133	2389.817	7.82	27.39	35.20	77.52%	77.43%	76.82%	94.49%
CHORLEY AND SOUTH RIBBLE HOSPI	L6020 PICU Avenham Ward	996 - PSYCHIATRIC INTENSIVE C	1189.933	608.833	2421.833	2023.35	756.1667	511.75	1661.083	1654.467	6.33	20.78	27.11	51.17%	83.55%	67.68%	99.60%
ROYAL BLACKBURN HOSPITAL	L4699 Edisford Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2428.433	1554.13	2647.933	1880.333	685.8667	584.1167	1305.433	1188.833	5.70	8.18	13.89	64.00%	71.01%	85.16%	91.07%
CHORLEY AND SOUTH RIBBLE HOSPI	L6021 Duxbury Ward	710 - ADULT MENTAL ILLNESS - S	1227.467	710.217	2476.3	1959.633	656.2833	544.8167	1530.483	1400.483	2.61	6.99	9.59	57.86%	79.14%	83.02%	91.51%
THE HARBOUR	L5092 Harbour - Shakespeare Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1301.567	670.017	3087.667	2158.583	780.1	442.5167	2086.483	1887.617	2.06	7.49	9.57	51.48%	69.91%	56.73%	90.47%
THE HARBOUR	L5093 Harbour - Stevenson Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1124.3	640.033	2990.75	2065.283	678.7167	444.4667	2206.5	1831.8	1.96	7.03	9.18	56.93%	69.06%	65.49%	83.02%
THE HARBOUR	L5094 Harbour - Churchill Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1227.5	674.033	2719	1715.7	728.7333	574.2333	1554.933	1299.967	2.23	5.38	7.62	54.91%	63.10%	78.80%	83.60%
THE HARBOUR	L5095 Harbour - Orwell Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1228.55	614.117	2583.517	1804.85	670.4333	497.1833	1788.917	1481.283	2.09	6.19	8.42	49.99%	69.86%	74.16%	82.80%
THE HARBOUR	L5096 Harbour - PICU Byron Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1199.2	662.333	3659.567	2700.2	659.2167	421.05	2786.333	2410.35	4.63	21.84	26.50	55.23%	73.78%	63.87%	86.51%
THE HARBOUR	L5097 Harbour - PICU Keats Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1223.05	725.533	3495.35	2253.9	728.7333	568.3667	2942.033	2402.683	5.58	20.07	25.68	59.32%	64.48%	77.99%	81.67%
THE HARBOUR	L5102 Harbour - Austen Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	864.0667	637.15	2835.917	1430.8	707.3	546.4833	1702.95	1417.117	2.22	5.35	7.91	73.74%	50.45%	77.26%	83.22%
THE HARBOUR	L5103 Harbour - Dickens Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1156.567	719.467	2871.533	1442.833	671.9333	586.2	1607.5	1296.717	2.46	5.17	7.66	62.21%	50.25%	87.24%	80.67%
THE HARBOUR	L5104 Harbour - Bronte Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1136.633	718.733	2845.483	2121.733	664.4333	525.05	2089.75	1893.717	3.51	11.34	14.86	63.23%	74.56%	79.02%	90.62%
THE HARBOUR	L5105 Harbour - Wordsworth Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1286.733	651.733	2594.883	2085.883	684.3833	527.6167	2428.317	2039.333	2.91	10.19	13.56	50.65%	80.38%	77.09%	83.98%
ORMSKIRK AND DISTRICT GENERAL H	L7010 Scarsbrick Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1294.267	1033.18	2273.483	1329.717	707.3	615.3833	1520.767	1391.133	3.09	5.10	8.18	79.83%	58.49%	87.00%	91.48%
The Junction	L9547 CAMHS The Cove (MH)	711 - CHILD AND ADOLESCENT P	998	1080.17	1330.5	1228.3	679	666	1872	1640.333	5.18	8.51	13.69	108.23%	92.32%	98.09%	87.62%
CHORLEY AND SOUTH RIBBLE HOSPI	L7863 Perinatal Mental Health	711 - CHILD AND ADOLESCENT P	1087.5	884.033	693.0833	647.0667	643	643	300.0667	289.35	6.31	3.87	10.18	81.29%	93.36%	100.00%	96.43%
FURNESS GENERAL HOSPITAL	30200 Dova Ward	710 - ADULT MENTAL ILLNESS - S	2530.267	1136.58	2050.7	2301.783	685.8667	483.0833	1103.817	1101.333	2.73	5.74	8.47	44.92%	112.24%	70.43%	99.78%
FURNESS GENERAL HOSPITAL	31210 Ramsey Unit	715 - OLD AGE PSYCHIATRY - ST	2152.783	1136.28	2500.333	2613.333	675.15	522.9	1511.05	1370.7	5.88	14.13	20.01	52.78%	104.52%	77.45%	90.71%
ROYAL PRESTON HOSPITAL	L6027 Moving on Avondale	314 - REHABILITATION - STANDAF	1617.7	961.333	1185.233	904.3	653.7167	589.4167	546.55	535.8333	5.58	5.18	10.76	59.43%	76.30%	90.16%	98.04%
<b>Trust Wide Total</b>			<b>44493.4</b>	<b>29344.1</b>	<b>87037.27</b>	<b>69770.3</b>	<b>23859.17</b>	<b>19821.8</b>	<b>62982.22</b>	<b>57936.68</b>	<b>0.00</b>	<b>0.00</b>	<b>11.64</b>	<b>65.95%</b>	<b>80.16%</b>	<b>83.08%</b>	<b>91.99%</b>