

Hospital Site name	Ward name	Specialty 1	Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered Nurses/Midwives		Non-registered - Care Staff		Registered Nurses/Midwives		Non-registered - Care Staff		Registered Staff	Non-registered -Care Staff	Overall	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered Care staff (%)	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered Care staff (%)
			Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours							
LONGRIDGE COMMUNITY HOSPITAL	A3218 Longridge Ward (C)	314 - REHABILITATION - STANDAF	966.5	961.5	1301.7	1201.75	620	620	620	620	5.25	6.05	11.31	99.48%	92.32%	100.00%	100.00%
RIDGE LEA HOSPITAL	L0300 The Orchard Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1186.4	706.167	2240.733	1865.867	659.2167	525.1167	1635	1538.617	2.34	6.46	8.80	59.52%	83.27%	79.66%	94.10%
GUILD PARK	L2061 Fairsnape Ward (S)	712 - FORENSIC PSYCHIATRY - S	776.4167	781.583	1428.583	1350	440.75	410.9167	1273.667	1272.583	5.18	11.40	16.59	100.67%	94.50%	93.23%	99.91%
GUILD PARK	L2062 Greenside Ward (S)	712 - FORENSIC PSYCHIATRY - S	634	502.167	1172.25	1114.217	437.6667	370.0833	1123.583	1045.833	2.55	6.32	8.87	79.21%	95.05%	84.56%	93.08%
GUILD PARK	L2063 Calder Ward (S)	712 - FORENSIC PSYCHIATRY - S	795.4167	547	2336.667	2004.583	483.75	429.6333	2162.75	1991.083	3.31	13.54	16.86	68.77%	85.79%	88.81%	92.06%
GUILD PARK	L2064 Fairoak Ward (S)	712 - FORENSIC PSYCHIATRY - S	658.4167	519.25	1138	1027.667	494.5	463.9167	711.0833	696.8333	1.82	3.19	5.01	78.86%	90.30%	93.82%	98.00%
GUILD PARK	L2065 Forest Beck Ward (S)	712 - FORENSIC PSYCHIATRY - S	368.6667	372.083	671.3333	527.9167	462.25	396.3333	354.75	337.75	6.40	7.21	13.62	100.93%	78.64%	85.74%	95.21%
GUILD PARK	L2072 Whinfall Ward (S)	710 - ADULT MENTAL ILLNESS - S	749.4167	607.25	2128.917	1920.583	494.5	440.5833	1815.333	1766.017	4.99	17.56	22.54	81.03%	90.21%	89.10%	97.28%
GUILD PARK	L2073 Marshaw Ward (S)	712 - FORENSIC PSYCHIATRY - S	544.5833	493.167	1508.533	1389.917	483.75	486.5	1032	989.25	3.27	7.93	11.20	90.56%	92.14%	100.57%	95.86%
GUILD PARK	L2074 Elmridge Ward (S)	712 - FORENSIC PSYCHIATRY - S	634.3333	542.25	2878.25	2586.25	681.9167	607.0833	3589.333	3007.417	6.25	30.40	37.52	85.48%	89.85%	89.03%	83.79%
GUILD PARK	L2075 Bleasdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	779.9167	634.75	1995	1932.667	403.25	401.25	1638.667	1569.167	4.84	16.36	21.20	81.39%	96.88%	99.50%	95.76%
GUILD PARK	L2076 Mallowdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	672.75	527	1673.583	1285.5	408.5	385.5	1290	1095.333	4.11	10.72	15.34	78.34%	76.81%	94.37%	84.91%
GUILD PARK	L2078 Dutton Ward (S)	712 - FORENSIC PSYCHIATRY - S	736.5	632.417	2387.75	2068	440.75	421.1667	2308.333	2154	2.37	9.49	11.86	85.87%	86.61%	95.56%	93.31%
GUILD PARK	L2079 Langden Ward (S)	710 - ADULT MENTAL ILLNESS - S	858.6667	701.817	2349.783	1886.333	419.25	377.6667	1641.083	1628.383	2.40	7.81	10.21	81.73%	80.28%	90.08%	99.23%
GUILD PARK	L2080 Fellside East Ward (S)	712 - FORENSIC PSYCHIATRY - S	601.3333	509.833	1589.083	1441.417	440.75	438	1508.917	1425.25	5.27	15.93	21.19	84.78%	90.71%	99.38%	94.46%
GUILD PARK	L2082 Fellside West Ward (S)	712 - FORENSIC PSYCHIATRY - S	466.5	466.5	943.1667	896.1667	344	355.3333	333.25	337	1.89	2.83	4.90	100.00%	95.02%	103.29%	101.13%
GUILD PARK	L2083 Hermitage Ward (S)	710 - ADULT MENTAL ILLNESS - S	604.8333	571.417	860.4167	825.6667	376	359.25	387	333.25	3.29	4.10	7.38	94.48%	95.96%	95.55%	86.11%
ROYAL BLACKBURN HOSPITAL	L3299 Ribble A Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2282.7	1496.77	2394.933	1943.917	685.8667	631.35	1457.467	1264.067	5.60	8.44	14.04	65.57%	81.17%	92.05%	86.73%
CHORLEY AND SOUTH RIBBLE HOSPI	L6022 Worden Ward	710 - ADULT MENTAL ILLNESS - S	1358.5	996.133	2564.117	2149	760.8833	522.6167	1938.717	1809.1	3.39	8.84	12.23	73.33%	83.81%	68.69%	93.31%
ROYAL BLACKBURN HOSPITAL	L3312 Hyndburn Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1421.8	857.1	3907.1	2949.267	717.5167	586.8667	2775.617	2367.883	2.46	9.06	11.52	60.28%	75.48%	81.79%	85.31%
ROYAL BLACKBURN HOSPITAL	L3313 Darwen Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1074.8	934.6	2428	2245.2	567.9833	503.0333	1950.433	1826.433	2.54	7.18	9.72	86.96%	92.47%	88.56%	93.64%
ROYAL BLACKBURN HOSPITAL	L3314 PICU Calder Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1198.4	979.517	3651.65	2569.783	655.7167	584.3	2902.217	2685	8.89	29.86	38.74	81.74%	70.37%	89.11%	92.52%
CHORLEY AND SOUTH RIBBLE HOSPI	L6020 PICU Avenham Ward	996 - PSYCHIATRIC INTENSIVE C	1212.5	623.933	2946.1	2303.533	707.8	581.55	2079.033	1832.55	6.85	23.50	30.35	51.46%	78.19%	82.16%	88.14%
ROYAL BLACKBURN HOSPITAL	L4699 Edisford Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1998.683	1707.73	2072.05	1933.5	675.15	580.5167	1361.017	1280.933	6.05	8.50	14.56	85.44%	93.31%	85.98%	94.12%
CHORLEY AND SOUTH RIBBLE HOSPI	L6021 Duxbury Ward	710 - ADULT MENTAL ILLNESS - S	1257.433	832.033	3027.117	2645.75	728.7333	599.7667	2046.883	1990.017	3.15	10.19	13.34	66.17%	87.40%	82.30%	97.22%
THE HARBOUR	L5092 Harbour - Shakespeare Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1308.767	785.467	2861.483	2106.633	685.8667	547.3333	2047.9	1689.15	2.48	7.07	9.55	60.02%	73.62%	79.80%	82.48%
THE HARBOUR	L5093 Harbour - Stevenson Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1183.6	742.333	2275.933	1774.233	746.1667	439.7333	1304.167	1275.1	2.29	5.90	8.66	62.72%	77.96%	58.93%	97.77%
THE HARBOUR	L5094 Harbour - Churchill Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1267.2	811.233	3056.467	2193.7	696.5833	605.7833	2008.25	1638.517	2.64	7.14	9.78	64.02%	71.77%	86.96%	81.59%
THE HARBOUR	L5095 Harbour - Orwell Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1182.933	661.367	2035	2226.4	685.8667	553.75	1434.05	1694.567	2.37	7.66	10.30	55.91%	109.41%	80.74%	118.17%
THE HARBOUR	L5096 Harbour - PICU Byron Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1318.333	711.067	3896.033	2959.5	675.15	600.1333	2839.917	2416.133	5.46	22.40	27.86	53.94%	75.96%	88.89%	85.08%
THE HARBOUR	L5097 Harbour - PICU Keats Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1237.767	745.183	3030.833	2174.683	722.3	493.7667	2698.4	2190.367	5.16	18.19	23.40	60.20%	71.75%	68.36%	81.17%
THE HARBOUR	L5102 Harbour - Austen Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1010.8	678.067	2744.933	2067.417	685.8667	600.8	1821.833	1576.417	2.40	6.85	9.30	67.08%	75.32%	87.60%	86.53%
THE HARBOUR	L5103 Harbour - Dickens Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1234.883	789.467	2685.567	1699.217	678.9333	582.4833	1596.783	1320.65	2.48	5.46	7.96	63.93%	63.27%	85.79%	82.71%
THE HARBOUR	L5104 Harbour - Bronte Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1192.417	707.417	2942.167	2347.117	675.15	563.7	2092.267	1915.383	2.96	9.91	12.90	59.33%	79.78%	83.49%	91.55%
THE HARBOUR	L5105 Harbour - Wordsworth Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1287.333	694.667	2807.133	2275.617	675.15	557.2667	2511.133	2028.067	2.71	9.32	12.35	53.96%	81.07%	82.54%	80.76%
ORMSKIRK AND DISTRICT GENERAL H	L7010 Scarsbrick Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1731.2	1213.42	2723.6	1823.3	750.1667	644.4	1543.2	1393.117	3.49	6.05	9.54	70.09%	66.96%	85.90%	90.27%
The Junction	L9547 CAMHS The Cove (MIH)	711 - CHILD AND ADOLESCENT P	998	1030.05	1330.5	1195.117	679	671	1992.15	1692.067	5.79	9.82	15.61	103.21%	89.82%	98.82%	84.94%
CHORLEY AND SOUTH RIBBLE HOSPI	L7863 Perinatal Mental Health	711 - CHILD AND ADOLESCENT P	991.35	855.4	967.5333	857.5667	664.4333	644.2833	396.5167	364.3667	7.93	6.47	14.40	86.29%	88.63%	96.97%	91.89%
FURNESS GENERAL HOSPITAL	30200 Dova Ward	710 - ADULT MENTAL ILLNESS - S	2292.3	1275.32	2082.067	2098.133	728.7333	509.1667	1168.117	1158.683	3.27	5.96	9.23	55.63%	100.77%	69.87%	99.19%
FURNESS GENERAL HOSPITAL	31210 Ramsey Unit	715 - OLD AGE PSYCHIATRY - ST	1862.583	1129.62	2473.4	2734.433	685.8667	622.5667	1499.583	1456.933	7.33	17.54	24.87	60.65%	110.55%	90.77%	97.16%
ROYAL PRESTON HOSPITAL	L6027 Moving on Avondale	314 - REHABILITATION - STANDAF	1550.733	1302.62	1198.033	909.8333	664.4333	593.2667	643	632.2833	7.05	5.73	12.78	84.00%	75.94%	89.29%	98.33%
Trust Wide Total			45489.67	32636.7	90705.5	75507.75	24690.12	21307.77	67533.4	61305.55	0.00	0.00	12.72	71.75%	83.24%	86.30%	90.78%