

Hospital Site name	Ward name	Specialty 1	Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered Nurses/Midwives		Non-registered - Care Staff		Registered Nurses/Midwives		Non-registered - Care Staff		Registered Staff	Non-registered - Care Staff	Overall	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)
			Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours							
LONGRIDGE COMMUNITY HOSPITAL	A3218 Longridge Ward (C)	314 - REHABILITATION - STANDAF	960.00	932.00	1259.50	1174.00	620.00	650.00	630.00	580.00	5.26	5.83	11.08	97.08%	93.21%	104.84%	92.06%
RIDGE LEA HOSPITAL	L0300 The Orchard Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1216.30	647.48	2320.40	1928.72	685.87	559.27	1632.22	1330.43	2.19	5.91	8.11	53.23%	83.12%	81.54%	81.51%
GUILD PARK	L2061 Fairsnape Ward (S)	712 - FORENSIC PSYCHIATRY - S	724.50	510.83	1423.23	1077.58	408.50	380.00	1045.42	1036.08	3.87	9.19	13.49	70.51%	75.71%	93.02%	99.11%
GUILD PARK	L2062 Greenside Ward (S)	712 - FORENSIC PSYCHIATRY - S	751.58	468.42	1583.00	1200.08	580.50	452.00	1409.75	1128.38	2.69	6.81	9.50	62.32%	75.81%	77.86%	80.04%
GUILD PARK	L2063 Calder Ward (S)	712 - FORENSIC PSYCHIATRY - S	966.17	647.42	1826.00	1279.58	408.50	363.25	1311.50	1008.75	3.43	7.76	11.18	67.01%	70.08%	88.92%	76.92%
GUILD PARK	L2064 Fairoak Ward (S)	712 - FORENSIC PSYCHIATRY - S	594.17	474.75	1580.42	1273.17	479.08	378.50	1305.92	1163.48	1.58	4.51	6.09	79.90%	80.56%	79.01%	89.09%
GUILD PARK	L2065 Forest Beck Ward (S)	712 - FORENSIC PSYCHIATRY - S	429.67	328.17	573.08	535.92	516.00	392.00	387.00	329.42	6.00	7.21	13.21	76.38%	93.51%	75.97%	85.12%
GUILD PARK	L2072 Whinfell Ward (S)	710 - ADULT MENTAL ILLNESS - S	710.00	548.58	2369.75	1905.67	409.92	379.08	1910.17	1644.33	4.42	16.90	21.32	77.27%	80.42%	92.48%	86.08%
GUILD PARK	L2073 Marshaw Ward (S)	712 - FORENSIC PSYCHIATRY - S	497.50	432.17	1478.42	1040.50	408.50	395.55	1021.25	1010.25	2.76	6.84	10.07	86.87%	70.38%	96.83%	98.92%
GUILD PARK	L2074 Elmridge Ward (S)	712 - FORENSIC PSYCHIATRY - S	602.25	451.58	3607.50	2811.75	726.92	570.67	3714.08	3267.75	5.56	33.04	39.30	74.98%	77.94%	78.51%	87.98%
GUILD PARK	L2075 Bleasdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	932.08	477.92	2560.67	2021.92	419.25	379.08	1673.33	1575.50	4.00	16.81	20.82	51.27%	78.96%	90.42%	94.15%
GUILD PARK	L2076 Mallowdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	650.25	506.83	1153.42	915.92	391.67	398.75	806.25	802.58	4.08	7.74	11.82	77.94%	79.41%	101.81%	99.55%
GUILD PARK	L2078 Dutton Ward (S)	712 - FORENSIC PSYCHIATRY - S	682.17	450.67	2615.83	2130.50	633.08	396.58	2628.67	2494.75	1.90	10.39	12.30	66.06%	81.45%	62.64%	94.91%
GUILD PARK	L2079 Langden Ward (S)	710 - ADULT MENTAL ILLNESS - S	1037.50	586.75	1977.25	1825.42	451.50	400.00	1488.67	1376.83	2.19	7.12	9.31	56.55%	92.32%	88.59%	92.49%
GUILD PARK	L2080 Fellside East Ward (S)	712 - FORENSIC PSYCHIATRY - S	587.58	382.00	1664.50	1527.00	451.50	364.75	1477.92	1297.67	4.15	15.69	19.84	65.01%	91.74%	80.79%	87.80%
GUILD PARK	L2082 Fellside West Ward (S)	712 - FORENSIC PSYCHIATRY - S	587.67	417.75	1195.67	862.40	483.75	384.47	376.25	333.25	1.84	2.75	4.95	71.09%	72.13%	79.48%	88.57%
GUILD PARK	L2083 Hermitage Ward (S)	710 - ADULT MENTAL ILLNESS - S	689.55	486.72	942.58	692.00	451.50	361.08	354.75	340.75	3.00	6.65	6.65	70.58%	73.42%	79.97%	96.05%
ROYAL BLACKBURN HOSPITAL	L3299 Ribble A Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2310.35	1385.93	1998.28	1873.47	696.87	519.38	1468.18	1355.05	5.01	8.50	13.51	59.99%	93.75%	74.53%	92.29%
CHORLEY AND SOUTH RIBBLE HOSPI	L6022 Worden Ward	710 - ADULT MENTAL ILLNESS - S	1474.27	699.00	3798.77	2769.53	718.02	599.55	2561.28	2340.57	2.90	11.41	14.31	47.41%	72.91%	83.50%	91.38%
ROYAL BLACKBURN HOSPITAL	L3312 Hyndburn Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1351.40	962.53	2676.40	2179.03	685.87	465.95	1918.28	1710.23	2.43	6.63	9.06	71.22%	81.42%	67.94%	89.15%
ROYAL BLACKBURN HOSPITAL	L3313 Darwen Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1198.93	1118.50	2124.63	1858.90	611.35	522.03	1693.23	1670.58	2.89	6.22	9.12	93.29%	87.49%	85.39%	98.66%
ROYAL BLACKBURN HOSPITAL	L3314 PICU Calder Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1194.87	1064.03	3405.80	2630.43	664.43	539.40	2764.90	2530.50	9.11	29.32	38.43	89.05%	77.23%	81.18%	91.52%
CHORLEY AND SOUTH RIBBLE HOSPI	L6020 PICU Avenham Ward	996 - PSYCHIATRIC INTENSIVE C	1256.67	623.53	2587.90	2068.38	707.30	446.80	1553.92	1500.33	6.08	20.28	26.67	49.62%	79.93%	63.17%	96.55%
ROYAL BLACKBURN HOSPITAL	L4699 Edisford Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2207.12	1634.37	2381.53	2202.17	675.15	603.27	1457.47	1350.30	5.92	9.40	15.32	74.05%	92.47%	89.35%	92.65%
CHORLEY AND SOUTH RIBBLE HOSPI	L6021 Duxbury Ward	710 - ADULT MENTAL ILLNESS - S	1240.87	658.78	2609.90	1817.37	675.15	593.05	1530.48	1371.73	2.75	7.01	9.76	53.09%	69.63%	87.84%	89.63%
THE HARBOUR	L5092 Harbour - Shakespeare Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1376.40	695.40	3558.83	2238.20	760.88	524.68	2375.83	1984.25	2.27	7.86	10.17	50.52%	62.89%	68.96%	83.52%
THE HARBOUR	L5093 Harbour - Stevenson Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1209.42	618.48	2115.27	1870.75	767.38	533.62	1811.42	1705.90	2.23	6.92	9.40	51.14%	88.44%	69.54%	94.17%
THE HARBOUR	L5094 Harbour - Churchill Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1340.60	701.47	2557.50	1532.13	739.45	642.70	1561.37	1336.90	2.50	5.34	7.85	52.32%	59.91%	86.92%	85.62%
THE HARBOUR	L5095 Harbour - Orwell Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1233.50	752.27	1951.70	1534.77	718.02	558.87	1355.53	1248.48	2.56	5.44	8.03	60.99%	78.64%	77.83%	92.10%
THE HARBOUR	L5096 Harbour - PICU Byron Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C	1222.33	694.35	3520.93	2377.00	675.15	538.43	2550.57	2274.50	5.14	19.38	24.54	56.81%	67.51%	79.75%	89.18%
THE HARBOUR	L5097 Harbour - PICU Keats Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1249.77	638.50	4056.63	2846.42	718.02	600.38	3444.28	2907.87	5.16	23.98	29.14	51.09%	70.17%	83.62%	84.43%
THE HARBOUR	L5102 Harbour - Austen Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	960.13	664.33	2879.63	1616.65	675.15	546.38	1843.27	1522.37	2.28	5.90	8.47	69.19%	56.14%	80.93%	82.59%
THE HARBOUR	L5103 Harbour - Dickens Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1336.53	774.47	2638.63	1564.62	700.30	592.70	1765.25	1331.65	2.47	5.24	7.71	57.95%	59.30%	84.64%	75.44%
THE HARBOUR	L5104 Harbour - Bronte Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1191.73	713.22	2652.38	1820.88	685.87	493.85	1918.28	1746.70	2.81	8.30	11.13	59.85%	68.65%	72.00%	91.06%
THE HARBOUR	L5105 Harbour - Wordsworth Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST	1177.82	667.37	3189.70	2180.20	685.87	578.43	2703.05	2293.98	2.70	9.68	12.67	56.66%	68.35%	84.34%	84.87%
ORMSKIRK AND DISTRICT GENERAL H	L7010 Scarisbrick Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1333.72	798.13	2136.58	1481.85	728.73	507.53	1402.73	1154.23	2.45	4.96	7.41	59.84%	69.36%	69.65%	82.28%
The Junction	L9547 CAMHS The Cove (MH)	711 - CHILD AND ADOLESCENT P	998.00	1044.58	1330.50	1293.43	679.00	676.42	1932.47	1655.28	5.85	10.03	15.88	104.67%	97.21%	99.62%	85.66%
CHORLEY AND SOUTH RIBBLE HOSPI	L7863 Perinatal Mental Health	711 - CHILD AND ADOLESCENT P	1109.30	826.93	867.53	681.03	696.58	675.15	492.97	460.82	8.12	6.17	14.29	74.55%	78.50%	96.92%	93.48%
FURNESS GENERAL HOSPITAL	30200 Dova Ward	710 - ADULT MENTAL ILLNESS - S	2518.80	1267.10	1947.12	2208.08	857.33	562.40	1200.27	1222.98	3.35	6.28	9.63	50.31%	113.40%	65.60%	101.89%
FURNESS GENERAL HOSPITAL	31210 Ramsey Unit	715 - OLD AGE PSYCHIATRY - ST	1524.05	1064.58	2603.05	1994.92	835.90	659.72	1511.05	1410.10	7.21	14.25	21.46	69.85%	76.64%	78.92%	93.32%
ROYAL PRESTON HOSPITAL	L6027 Moving on Avondale	314 - REHABILITATION - STANDAF	1428.30	948.00	1068.58	950.27	675.15	591.98	525.12	525.12	5.72	5.48	11.21	66.37%	88.93%	78.96%	100.00%
<b>Trust Wide Total</b>			<b>46063.80</b>	<b>29765.90</b>	<b>90789.02</b>	<b>69792.60</b>	<b>25558.95</b>	<b>20777.72</b>	<b>66514.34</b>	<b>59330.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11.97</b>	<b>64.62%</b>	<b>76.87%</b>	<b>81.29%</b>	<b>89.20%</b>