

Hospital Site name	Ward name	Specialty 1	Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered Nurses/Midwives		Non-registered - Care Staff		Registered Nurses/Midwives		Non-registered - Care Staff		Registered Staff	Non-registered - Care Staff	Overall	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)
			Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours							
LONGRIDGE COMMUNITY HOSPITAL	A3218 Longridge Ward (C)	314 - REHABILITATION - STANDAF	966.00	928.50	1306.00	1223.75	620.00	620.00	620.00	620.00	4.16	4.96	9.12	96.12%	93.70%	100.00%	100.00%
RIDGE LEA HOSPITAL	L0300 The Orchard Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1281.60	619.35	2444.75	1889.50	688.65	460.45	1693.23	1524.33	1.96	6.20	8.55	48.33%	77.29%	66.86%	90.03%
GUILD PARK	L2061 Fairsnape Ward (S)	712 - FORENSIC PSYCHIATRY - S	989.92	473.50	1808.67	1074.25	483.75	412.50	1354.50	962.05	4.06	9.34	13.96	47.83%	59.39%	85.27%	71.03%
GUILD PARK	L2062 Greenside Ward (S)	712 - FORENSIC PSYCHIATRY - S	798.08	558.82	2537.42	1940.67	588.00	367.25	2505.50	2199.82	2.79	12.47	15.26	70.02%	76.48%	62.46%	87.80%
GUILD PARK	L2063 Calder Ward (S)	712 - FORENSIC PSYCHIATRY - S	865.83	568.08	1836.00	1283.92	666.50	431.58	1214.75	945.83	3.22	7.19	10.42	65.61%	69.93%	64.75%	77.86%
GUILD PARK	L2064 Fairoak Ward (S)	712 - FORENSIC PSYCHIATRY - S	653.33	683.83	1739.92	930.50	375.67	355.33	752.50	668.00	1.86	2.86	4.73	104.67%	53.48%	94.59%	88.77%
GUILD PARK	L2065 Forest Beck Ward (S)	712 - FORENSIC PSYCHIATRY - S	441.17	373.83	623.00	465.83	430.00	389.00	387.00	347.67	6.15	6.56	12.71	84.74%	74.77%	90.47%	89.84%
GUILD PARK	L2072 Whinfell Ward (S)	710 - ADULT MENTAL ILLNESS - S	767.33	603.83	2082.25	1431.42	473.00	409.17	1376.00	1253.08	6.84	18.14	24.98	78.69%	68.74%	86.50%	91.07%
GUILD PARK	L2073 Marshaw Ward (S)	712 - FORENSIC PSYCHIATRY - S	620.83	503.17	1279.00	1045.83	473.00	437.67	1010.50	983.17	3.03	6.55	9.58	81.05%	81.77%	92.53%	97.30%
GUILD PARK	L2074 Elmridge Ward (S)	712 - FORENSIC PSYCHIATRY - S	707.33	480.58	3149.58	2501.33	763.25	527.33	3076.25	2385.55	4.56	22.11	26.67	67.94%	79.42%	69.09%	77.55%
GUILD PARK	L2075 Bleasdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	846.75	451.25	2515.08	2131.58	440.75	406.25	1981.75	1896.75	4.38	20.55	24.93	53.29%	84.75%	92.17%	95.71%
GUILD PARK	L2076 Mallowdale Ward (S)	712 - FORENSIC PSYCHIATRY - S	803.92	574.08	1500.17	777.42	408.50	377.00	1010.50	700.25	4.12	6.40	10.51	71.41%	51.82%	92.29%	69.30%
GUILD PARK	L2078 Dutton Ward (S)	712 - FORENSIC PSYCHIATRY - S	796.00	573.42	1529.00	1165.83	677.25	404.42	1318.50	1249.25	2.10	5.19	7.30	72.04%	76.25%	59.71%	94.75%
GUILD PARK	L2079 Langden Ward (S)	710 - ADULT MENTAL ILLNESS - S	1295.50	822.57	1913.25	1557.83	451.50	399.88	1541.75	1294.92	2.82	6.57	9.39	63.49%	81.42%	88.57%	83.99%
GUILD PARK	L2080 Fellside East Ward (S)	712 - FORENSIC PSYCHIATRY - S	875.00	365.08	1373.75	1627.08	392.17	378.08	1606.60	1481.58	4.73	19.80	24.53	41.72%	118.44%	96.41%	92.22%
GUILD PARK	L2082 Fellside West Ward (S)	712 - FORENSIC PSYCHIATRY - S	754.15	491.07	1342.00	934.07	451.50	381.83	731.00	623.33	2.17	3.86	6.03	65.12%	69.60%	84.57%	85.27%
GUILD PARK	L2083 Hermitage Ward (S)	710 - ADULT MENTAL ILLNESS - S	1120.58	500.92	1001.00	628.08	419.25	357.00	354.75	334.75	3.07	3.45	6.53	44.70%	62.75%	85.15%	94.36%
ROYAL BLACKBURN HOSPITAL	L3299 Ribble A Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2066.27	1522.23	2059.67	1721.93	685.87	500.25	1382.45	1290.50	4.91	7.31	12.22	73.67%	83.60%	72.94%	93.35%
CHORLEY AND SOUTH RIBBLE HOSPI	L6022 Worden Ward	710 - ADULT MENTAL ILLNESS - S	1526.27	727.00	2909.20	2016.63	814.47	575.53	1832.08	1521.08	2.73	7.42	10.15	47.63%	69.32%	70.66%	83.02%
ROYAL BLACKBURN HOSPITAL	L3312 Hyndburn Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1271.93	787.85	3963.80	3214.05	739.45	401.93	2686.67	2496.28	1.90	9.12	11.02	61.94%	81.09%	54.36%	92.91%
ROYAL BLACKBURN HOSPITAL	L3313 Darwen Ward Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1238.43	1179.37	2286.50	1901.10	595.42	536.18	1768.25	1721.38	2.91	6.14	9.05	95.23%	83.14%	90.05%	97.35%
ROYAL BLACKBURN HOSPITAL	L3314 PICU Calder Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C.	1718.55	946.32	3576.77	2731.58	696.58	578.70	2815.27	2528.42	8.20	28.28	36.48	55.06%	76.37%	83.08%	89.81%
CHORLEY AND SOUTH RIBBLE HOSPI	L6020 PICU Avenham Ward	996 - PSYCHIATRIC INTENSIVE C.	1200.90	807.53	3562.77	2706.02	653.72	614.08	3160.83	2572.15	7.73	28.69	36.41	67.24%	75.95%	93.94%	81.38%
ROYAL BLACKBURN HOSPITAL	L4699 Edisford Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	2359.08	1519.92	2711.13	1887.93	685.87	606.00	1367.02	1277.35	5.26	7.83	13.10	64.43%	69.64%	88.36%	93.44%
CHORLEY AND SOUTH RIBBLE HOSPI	L6021 Duxbury Ward	710 - ADULT MENTAL ILLNESS - S	1191.17	850.23	2245.35	1618.45	709.80	620.27	1546.48	1270.85	3.14	6.16	9.30	71.38%	72.08%	87.39%	82.18%
THE HARBOUR	L5092 Harbour - Shakespeare Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1546.10	904.48	3682.68	2665.02	782.32	484.25	2429.42	2052.98	2.39	8.12	10.52	58.50%	72.37%	61.90%	84.51%
THE HARBOUR	L5093 Harbour - Stevenson Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1211.50	852.73	2840.38	1964.08	744.95	556.55	1892.87	1540.60	2.53	6.29	8.82	70.39%	69.15%	74.71%	81.39%
THE HARBOUR	L5094 Harbour - Churchill Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1281.73	689.68	2070.95	1641.43	685.87	602.57	1302.73	1164.90	2.28	4.94	7.22	53.81%	79.26%	87.85%	89.42%
THE HARBOUR	L5095 Harbour - Orwell Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1164.33	840.17	2600.53	1844.00	692.87	483.48	2054.83	1637.83	2.29	6.03	8.33	72.16%	70.91%	69.78%	79.71%
THE HARBOUR	L5096 Harbour - PICU Byron Ward (25-65)	996 - PSYCHIATRIC INTENSIVE C.	1220.27	575.27	3829.70	3059.50	696.58	478.17	2775.62	2415.03	4.25	22.07	26.32	47.14%	79.89%	68.64%	87.01%
THE HARBOUR	L5097 Harbour - PICU Keats Ward (25-65)	710 - ADULT MENTAL ILLNESS - S	1223.23	548.48	4207.43	3161.27	718.02	617.95	3517.58	2801.15	4.98	25.48	30.47	44.84%	75.14%	86.06%	79.63%
THE HARBOUR	L5102 Harbour - Austen Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST.	956.83	716.07	3243.42	2209.60	793.03	536.65	2279.15	1816.48	2.32	7.47	9.99	74.84%	68.13%	67.67%	79.70%
THE HARBOUR	L5103 Harbour - Dickens Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST.	1206.57	749.60	2762.82	1593.60	692.87	518.47	1778.97	1420.32	2.28	5.41	7.71	62.13%	57.68%	74.83%	79.84%
THE HARBOUR	L5104 Harbour - Bronte Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST.	1167.53	658.52	2368.98	1875.88	964.50	482.13	1804.40	1667.53	3.02	9.37	12.39	56.40%	79.19%	49.99%	92.41%
THE HARBOUR	L5105 Harbour - Wordsworth Ward C (65+)	715 - OLD AGE PSYCHIATRY - ST.	1193.62	645.53	3400.05	2448.33	664.43	498.68	2652.88	2457.00	2.18	9.34	11.74	54.08%	72.01%	75.05%	92.62%
ORMSKIRK AND DISTRICT GENERAL	H L7010 Scarisbrick Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - S	1398.83	946.58	1869.15	1383.88	685.87	554.32	1403.88	1307.43	2.71	4.86	7.57	67.67%	74.04%	80.82%	93.13%
The Junction	L9547 CAMHS The Cove (MH)	711 - CHILD AND ADOLESCENT P	998.00	770.15	1330.50	1332.45	679.00	692.00	1701.12	1494.03	5.30	10.24	15.54	77.17%	100.15%	101.91%	87.83%
CHORLEY AND SOUTH RIBBLE HOSPI	L7863 Ribblesmere MBU	711 - CHILD AND ADOLESCENT P	1210.28	910.90	801.00	588.70	664.43	648.13	428.67	398.58	8.25	5.22	13.47	75.26%	73.50%	97.55%	92.98%
FURNESS GENERAL HOSPITAL	30200 Dova Ward	710 - ADULT MENTAL ILLNESS - S	2424.87	1120.10	2458.23	2738.97	739.45	581.15	1135.97	1095.17	2.76	6.21	8.97	46.19%	111.42%	78.59%	96.41%
FURNESS GENERAL HOSPITAL	31210 Ramsey Unit	715 - OLD AGE PSYCHIATRY - ST.	2426.02	1575.17	2199.70	2189.52	814.47	602.48	1575.35	1281.53	6.85	10.92	17.76	64.93%	99.54%	73.97%	81.35%
ROYAL PRESTON HOSPITAL	L6027 Moving on Avondale	314 - REHABILITATION - STANDAF	1366.00	869.67	1043.23	905.70	675.15	625.05	417.95	363.93	4.64	3.94	8.58	63.67%	86.82%	92.58%	87.08%
Trust Wide Total			50332.08	32106.60	95376.72	72939.27	26742.13	20976.68	69552.95	60245.70	0.00	0.00	11.81	63.79%	76.47%	78.44%	86.62%