

Hospital Site name	Ward name	Specialty 1	Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered Nurses/Midwives		Non-registered - Care Staff		Registered Nurses/Midwives		Non-registered - Care Staff		Registered Staff	Non-registered -Care Staff	Overall	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)	Average fill rate - Registered Staff (%)	Average fill rate - Non-registered - Care staff (%)
			Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours							
LONGRIDGE COMMUNITY HOSPITAL	A3218 Longridge Ward (C)	314 - REHABILITATION - STANDARD	938.50	893.00	1375.25	1293.00	600.00	600.00	600.00	600.00	4.96	6.29	11.25	95.15%	94.02%	100.00%	100.00%
RIDGE LEA HOSPITAL	L0300 The Orchard Mental Health Inpatients (2)	710 - ADULT MENTAL ILLNESS - STANDARD	1105.57	848.35	1776.60	1701.13	643.00	557.27	1423.17	1328.93	2.67	5.75	8.42	76.73%	95.75%	86.67%	93.38%
GUILD PARK	L2061 Fairsnape Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	808.00	736.42	1815.67	1649.75	451.50	429.75	1333.00	1320.25	5.07	12.91	17.98	91.14%	90.86%	95.18%	99.04%
GUILD PARK	L2062 Greenside Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	689.25	529.33	1585.67	1180.92	638.42	376.83	1139.50	1018.33	2.65	6.43	9.08	76.80%	74.47%	59.03%	89.37%
GUILD PARK	L2063 Calder Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	671.00	515.50	2095.58	1554.50	687.00	427.83	1718.50	1546.92	3.20	10.51	13.71	76.83%	74.18%	62.28%	90.02%
GUILD PARK	L2064 Fair oak Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	684.08	597.67	1080.92	1064.25	397.17	349.92	741.75	677.25	1.75	3.23	4.98	87.37%	98.46%	88.10%	91.30%
GUILD PARK	L2065 Forest Beck Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	331.08	341.42	564.33	523.25	333.25	320.75	397.75	336.00	5.52	7.16	12.68	103.12%	92.72%	96.25%	84.48%
GUILD PARK	L2072 Whinfall Ward (S)	710 - ADULT MENTAL ILLNESS - STANDARD	717.92	617.67	2047.75	1724.83	462.25	423.50	1801.92	1705.00	4.96	16.33	21.29	86.04%	84.23%	91.62%	94.62%
GUILD PARK	L2073 Marshaw Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	636.92	532.42	1399.83	1352.83	462.25	408.25	999.75	950.17	3.14	7.68	10.81	83.59%	96.64%	88.32%	95.04%
GUILD PARK	L2074 Elmridge Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	689.33	623.42	3055.58	2639.58	748.25	564.47	3799.40	3122.58	6.46	31.32	38.06	90.44%	86.39%	75.44%	82.19%
GUILD PARK	L2075 Bleasdale Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	711.00	603.50	2409.00	2058.00	440.75	405.00	1978.00	1639.73	4.71	17.28	21.99	84.88%	85.43%	91.89%	82.90%
GUILD PARK	L2076 Mallowdale Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	681.17	563.33	1438.50	1098.08	430.00	394.08	1155.82	1061.33	4.31	9.73	14.48	82.70%	76.34%	91.65%	91.83%
GUILD PARK	L2078 Dutton Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	825.42	586.00	2453.17	2138.08	505.25	389.75	2388.58	2181.50	2.19	9.71	11.90	70.99%	87.16%	77.14%	91.33%
GUILD PARK	L2079 Langden Ward (S)	710 - ADULT MENTAL ILLNESS - STANDARD	1310.00	744.25	2530.50	2122.83	569.75	500.25	1998.17	1857.55	2.77	8.85	11.61	56.81%	83.89%	87.80%	92.96%
GUILD PARK	L2080 Fellside East Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	619.08	531.08	1367.50	1109.17	371.17	366.83	1204.00	1094.75	4.99	12.24	18.21	85.79%	81.11%	98.83%	90.93%
GUILD PARK	L2082 Fellside West Ward (S)	712 - FORENSIC PSYCHIATRY - STANDARD	702.75	515.00	1669.00	1106.92	419.25	398.00	354.75	334.75	2.10	3.31	5.69	73.28%	66.32%	94.93%	94.36%
GUILD PARK	L2083 Hermitage Ward (S)	710 - ADULT MENTAL ILLNESS - STANDARD	878.58	482.83	1022.42	798.25	440.75	438.58	354.75	322.33	3.26	3.96	7.22	54.96%	78.07%	99.51%	90.86%
ROYAL BLACKBURN HOSPITAL	L3299 Ribble A Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1935.78	1338.70	2648.10	2013.85	653.72	592.48	1757.53	1516.77	5.08	9.29	14.37	69.16%	76.05%	90.63%	86.30%
CHORLEY AND SOUTH RIBBLE HOSPITAL	L6022 Worden Ward	710 - ADULT MENTAL ILLNESS - STANDARD	1418.58	902.60	2346.82	1767.12	643.00	614.48	1511.05	1405.17	3.39	7.08	10.47	63.63%	75.30%	95.57%	92.99%
ROYAL BLACKBURN HOSPITAL	L3312 Hyndburn Ward Mental Health Inpatients	710 - ADULT MENTAL ILLNESS - STANDARD	1188.97	1070.70	3175.47	2417.53	664.43	482.53	2379.10	2415.75	2.65	8.23	10.88	90.05%	76.13%	72.62%	101.54%
ROYAL BLACKBURN HOSPITAL	L3313 Darwen Ward Mental Health Inpatients	710 - ADULT MENTAL ILLNESS - STANDARD	1046.47	994.38	2276.73	2167.18	685.87	643.00	1929.00	1908.35	2.89	7.19	10.08	95.02%	95.19%	93.75%	98.93%
ROYAL BLACKBURN HOSPITAL	L3314 PICU Calder Ward (25-65)	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD	1204.33	930.97	3283.10	2202.27	643.00	623.20	2229.07	2069.67	8.83	24.27	33.10	77.30%	67.08%	96.92%	92.85%
CHORLEY AND SOUTH RIBBLE HOSPITAL	L6020 PICU Avenham Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD	1243.43	697.45	2393.80	2106.93	653.72	553.05	1807.40	1646.72	7.11	21.33	28.43	56.09%	88.02%	84.60%	91.11%
ROYAL BLACKBURN HOSPITAL	L4699 Edisford Assessment Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1955.47	1838.77	2040.28	1819.97	664.43	625.98	1393.17	1463.75	6.52	8.69	15.21	94.03%	89.20%	94.21%	105.07%
ROYAL BLACKBURN HOSPITAL	L4714 Hurstwood Advanced Care Mental Health	710 - ADULT MENTAL ILLNESS - STANDARD	850.70	634.07	1891.03	1708.40	610.85	549.55	1382.45	1305.43	6.30	16.03	22.33	74.53%	90.34%	89.96%	94.43%
CHORLEY AND SOUTH RIBBLE HOSPITAL	L6021 Duxbury Ward	710 - ADULT MENTAL ILLNESS - STANDARD	1550.00	961.88	2659.28	2088.48	653.72	558.50	1957.93	1695.33	3.34	8.32	11.66	62.06%	78.54%	85.43%	86.59%
THE HARBOUR	L5092 Harbour - Shakespeare Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1245.07	815.82	3678.40	2594.32	664.43	577.95	2680.12	2049.65	2.60	8.65	11.28	65.52%	70.53%	86.98%	76.48%
THE HARBOUR	L5093 Harbour - Stevenson Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1114.75	635.45	2567.72	2164.75	686.87	501.07	1691.18	1651.25	2.20	7.38	10.15	57.00%	84.31%	72.95%	97.64%
THE HARBOUR	L5094 Harbour - Churchill Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1156.03	764.68	2081.57	1508.65	664.43	610.85	1637.38	1190.50	2.56	5.03	7.61	66.15%	72.48%	91.94%	72.71%
THE HARBOUR	L5095 Harbour - Orwell Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1134.72	737.90	1875.40	1622.62	675.15	567.98	1545.43	1213.43	2.55	5.54	8.31	65.03%	86.52%	84.13%	78.52%
THE HARBOUR	L5096 Harbour - PICU Byron Ward (25-65)	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD	1315.80	711.73	3293.98	2042.45	670.93	534.18	2363.67	1788.50	5.19	15.96	21.15	54.09%	62.01%	79.62%	75.67%
THE HARBOUR	L5097 Harbour - PICU Keats Ward (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1173.23	750.13	3412.27	2446.17	660.22	575.77	2850.07	2219.37	5.52	19.44	24.96	63.94%	71.69%	87.21%	77.87%
THE HARBOUR	L5102 Harbour - Austen Ward C (65+)	715 - OLD AGE PSYCHIATRY - STANDARD	1163.00	650.97	2593.73	1974.97	664.43	608.08	1682.52	1425.98	2.37	6.39	8.76	55.97%	76.14%	91.52%	84.75%
THE HARBOUR	L5103 Harbour - Dickens Ward C (65+)	715 - OLD AGE PSYCHIATRY - STANDARD	1180.03	765.47	2357.20	1678.77	650.00	617.85	1575.35	1212.52	2.50	5.23	7.73	64.87%	71.22%	95.05%	76.97%
THE HARBOUR	L5104 Harbour - Bronte Ward C (65+)	715 - OLD AGE PSYCHIATRY - STANDARD	1138.70	731.00	2492.27	1932.43	643.00	557.17	1905.57	1682.07	3.00	8.41	11.40	64.20%	77.54%	86.65%	88.27%
THE HARBOUR	L5105 Harbour - Wordsworth Ward C (65+)	715 - OLD AGE PSYCHIATRY - STANDARD	896.70	722.13	3058.00	2311.35	742.45	538.83	2402.43	1963.10	2.73	9.25	12.50	80.53%	75.58%	72.58%	81.71%
ORMSKIRK AND DISTRICT GENERAL HOSPITAL	L7010 Scarisbrick Mental Health Inpatients (25-65)	710 - ADULT MENTAL ILLNESS - STANDARD	1437.17	1034.50	2811.28	1969.80	664.43	574.13	1532.48	1394.45	3.02	6.32	9.35	71.98%	70.07%	86.41%	90.99%
ORMSKIRK AND DISTRICT GENERAL HOSPITAL	L7020 PICU Lathom Suite Ward (25-65)	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD	1009.87	593.53	1635.87	1242.50	653.72	464.45	1328.87	1142.75	12.60	28.40	40.99	58.77%	75.95%	71.05%	85.99%
The Junction	L9547 CAMHS The Cove (MH)	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD	998.00	956.52	1330.50	1307.77	679.00	679.00	2008.83	1870.25	5.56	10.81	16.37	95.84%	98.29%	100.00%	93.10%
CHORLEY AND SOUTH RIBBLE HOSPITAL	L7863 Perinatal Mental Health	710 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD	1197.83	680.57	1165.70	879.07	643.00	633.57	503.68	449.10	6.95	7.03	13.98	56.82%	75.41%	98.53%	89.16%
FURNESS GENERAL HOSPITAL	30200 Dova Ward	710 - ADULT MENTAL ILLNESS - STANDARD	1843.10	1235.97	1961.60	1819.13	635.20	424.03	983.02	1037.02	3.04	5.23	8.27	67.06%	92.74%	66.76%	105.49%
FURNESS GENERAL HOSPITAL	31210 Ramsey Unit	715 - OLD AGE PSYCHIATRY - STANDARD	1462.80	1026.63	3064.33	3044.23	625.20	478.02	1524.73	1412.82	6.30	18.65	24.94	70.18%	99.34%	76.46%	92.66%
ROYAL PRESTON HOSPITAL	L6027 Moving on Avondale	314 - REHABILITATION - STANDARD	1234.73	858.52	1267.97	1101.87	653.72	546.55	653.72	557.27	0.00	0.00	11.39	69.53%	86.90%	83.61%	85.25%
Trust Wide Total			1234.73	858.52	1267.97	1101.87	653.72	546.55	653.72	557.27	0.00	0.00	11.39	69.53%	86.90%	83.61%	85.25%